

ANNUAL SCHEDULED CASTES SUB PLAN 2009-10

(Rs. in lakh)

Sr. No	Sector/ Head of Development /Sub Head/Scheme	10th FYP 2002-07 Actual Exp	11th FYP 2007-12 Approved Outlay	Annual Plan 2007-08 Actual Exp.	Annual Plan 2008-09		Annual Plan 2009-10 Proposed Outlay
					Approved Outlay	Anticipated Exp.	
1	2	3	4	5	6	7	8
A.	ECONOMIC SERVICES	33,339.50	61,570.00	6,642.86	33,605.00	33,605.00	39,375.00
	AGRICULTURE & ALLIED ACTIVITIES	6,574.14	6,020.00	832.04	5,030.00	5,030.00	5,960.00
1	CROP HUSBANDRY						
	a)Agriculture	874.97	1,000.00	157.82	250.00	250.00	300.00
	b) Horticulture	569.13	420.00	67.28	130.00	130.00	150.00
	c) Dry Land Farming	-	-	-	-	-	-
2	Soil & Water Conservation	1,047.14	750.00	106.55	425.00	425.00	500.00
	a) Agriculture	855.01	750.00	106.55	350.00	350.00	400.00
	b) Forests	192.13	-	-	75.00	75.00	100.00
3	Animal Husbandry	2,001.11	2,400.00	328.00	300.00	300.00	400.00
4	Dairy Dev.	123.00	150.00	30.00	50.00	50.00	50.00
5	Fisheries	107.57	150.00	22.78	30.00	30.00	30.00
6	Forest						
	a) Forest	1,120.19	300.00	40.90	1,800.00	1,800.00	2,000.00
	b) Wild Life	-	-	-	125.00	125.00	150.00
7	Marketing & Quality						
	a) Horticulture	660.52	750.00	65.00	240.00	240.00	300.00
8	Agriculture Research & Education.						
	01-Agriculture	-	-	-	900.00	900.00	1,125.00
	02-Horticulture	-	-	-	700.00	700.00	875.00
9	Cooperation.	70.51	100.00	13.71	80.00	80.00	80.00
II	RURAL DEVELOPMENT	4,448.25	10,700.00	1,320.31	3,495.00	3,495.00	4,465.00
1	Rural Development.	3,092.83	10,000.00	1,100.97	2,695.00	2,695.00	3,465.00
	a) IRDP/SGSY	409.50	1,100.00	145.00	200.00	200.00	300.00
	b)Indira Awas Yojana	339.00	680.00	122.00	200.00	200.00	300.00
	c)JGSY/SGRY	1,075.29	2,680.00	137.17	-	-	-
	d) National Rural Guarantee Scheme	27.88	400.00	111.80	1,125.00	1,125.00	1,500.00
	e)Employment Assurance Scheme	-	-	-	-	-	-
	f)PAP/DDP	31.16	-	-	-	-	-
	g)I. W. D.P.	35.00	-	-	-	-	-
	h)Guru Ravidas Civic Amenities	1,175.00	5,140.00	585.00	1,170.00	1,170.00	1,365.00
2	Panchayats	1,355.42	700.00	219.34	800.00	800.00	1,000.00

III	SPECIAL AREA PROG.	-	-	-	-	-	
IV	IRRI.& FLOOD CONTROL	4,443.08	8,100.00	665.52	6,150.00	6,150.00	6,300.00
	a) Major & Medium Irrigation	346.96	-	-	3,250.00	3,250.00	3,000.00
	b) Minor Irrigation	3,723.86	7,600.00	551.92	2,600.00	2,600.00	3,000.00
	c) Command Area Dev.	-	-	-	-	-	
	d) Flood Control	372.26	500.00	113.60	300.00	300.00	300.00
V	ENERGY	684.24	1,250.00	386.24	8,450.00	8,450.00	11,050.00
	a) Power	357.69	500.00	225.00	8,200.00	8,200.00	10,800.00
	b) Non conventional sources of Energy (HIMURJA)	323.91	750.00	161.24	250.00	250.00	250.00
	Biogas Dev.	2.64	-	-	-	-	-
VI	INDUSTRIES & MINERALS	493.95	500.00	45.56	100.00	100.00	100.00
14	a) Villages & Small Industries	493.95	500.00	45.56	100.00	100.00	100.00
VII	TRANSPORT	16,667.44	35,000.00	3,389.74	9,750.00	9,750.00	11,400.00
15	a) Road & Bridges	16,667.44	35,000.00	3,389.74	9,000.00	9,000.00	10,400.00
	b) Road transport.	-	-	-	750.00	750.00	1,000.00
VII	TELE COMMUNICATION	-	-	-	-	-	
IX	SCIENCE TECHNOLOGY & ENVIRONMENT	-	-	-	625.00	625.00	100.00
	Information Technology	-	-	-	625.00	625.00	100.00
X	GENERAL ECONOMIC SERVICES	28.40	-	3.45	5.00	5.00	-
	a) Tourism	28.40	-	3.45	5.00	5.00	-
B	SOCIAL SERVICES	38,859.70	92,430.00	10,393.39	25,170.00	25,170.00	26,825.00
XI	SOCIAL SERVICES	38,859.70	92,430.00	10,393.39	25,170.00	25,170.00	26,825.00
1	EDUCATION & ALLIED ACTIVITIES	9,138.58	30,620.00	2,435.35	8,166.00	8,166.00	8,627.00
	a)Elementary Education	6,046.41	25,000.00	1,786.77	4,000.00	4,000.00	4,000.00
	b) Secondary Education	2,849.95	5,000.00	538.48	2,142.00	2,142.00	2,500.00
	c) University & Higher Education.	-	-	-	1,500.00	1,500.00	1,500.00
	d) Technical Education	116.66	300.00	51.04	370.00	370.00	400.00
	e) Art & Culture.	11.53	50.00	3.47	20.00	20.00	20.00
	f) Youth Sports &Services	108.04	250.00	47.07	128.00	128.00	200.00
	g)Mountaineering & Allied sports	5.99	20.00	8.52	6.00	6.00	7.00
2	HEALTH	6,237.97	12,800.00	1,385.00	3,100.00	3,100.00	3,200.00
	a) Allopathy	4,371.19	9,000.00	857.82	2,500.00	2,500.00	2,500.00
	b) Ayurveda	1,866.78	3,800.00	527.18	600.00	600.00	700.00

3	Water Supply, Sanitation, Housing & Urban Dev.	10,349.91	21,689.00	2,819.92	6,494.00	6,494.00	7,144.00
	i) Water Supply & Sanitation	6,695.79	15,000.00	1,833.84	4,300.00	4,300.00	4,700.00
	a) Urban Water Supply	172.62	-	144.36	-	-	-
	b) Rural Water Supply	6,523.17	15,000.00	1,689.48	4,300.00	4,300.00	4,700.00
	ii) Sewerage & Sanitation	1,449.48	2,000.00	322.37	1,200.00	1,200.00	1,200.00
	iii) Housing						
	a) RGAY/Atal Awas Yojana	1,187.35	2,625.00	524.98	750.00	750.00	1,000.00
	iv) Urban Dev.	1,017.29	2,064.00	138.73	244.00	244.00	244.00
4	Information & Publicity	27.59	150.00	40.00	50.00	50.00	50.00
5	Welfare of OBCs/SCs/STs	4,978.44	15,093.00	1,698.21	4,300.00	4,300.00	4,355.00
	a) Welfare of SCs	4,408.44	14,073.00	1,528.21	4,000.00	4,000.00	4,155.00
	b) HP SCs /ST Dev Corporation	570.00	1,020.00	170.00	300.00	300.00	200.00
6	Social Welfare & Nutrition	8,127.21	12,078.00	2,014.91	3,060.00	3,060.00	3,449.00
	i) Widow & Oldage Pension	5,855.96	10,500.00	1,751.91	2,500.00	2,500.00	2,849.00
	ii) Nutrition	2,271.25	1,578.00	263.00	560.00	560.00	600.00
C	GENERAL SERVICES	23.00	-	-	625.00	625.00	600.00
XI	General Services	23.00	-	-	625.00	625.00	600.00
	HIPA	23.00	-	-	-	-	
	Pooled Non residential Govt. buildings.	-	-	-	625.00	625.00	600.00
	GRAND TOTAL (A+B+C)	72,222.20	154,000.00	17,036.25	59,400.00	59,400.00	66,800.00